

CSPA 2"H"

SUMMARY OF WATER SUPPLY ALLOCATIONS

Year	Contractors	Percent Supply
1977	Agricultural Contractors	25
	Urban Contractors	25-50
	Sacramento River water rights and San Joaquin River exchange contractors	75
	Friant - Class 1	25
	Friant - Class 2	0

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
1993	Agricultural Contractors	100	50
	Urban Contractors	100	75 of historical use
	Wildlife Refuges	100	75
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	Friant - Class 1	100	
	Friant - Class 2	90	

No deficiencies on water deliveries until 1990

Year	Contractors	Percent Supply
1990	Agricultural Contractors	50
	Urban Contractors	50-75
	Sacramento River water rights and San Joaquin River exchange contractors	100
	Friant - Class 1	68
	Friant - Class 2	0

Year	Contractors	Percent Supply
1994	Agricultural Contractors	35
	Urban Contractors	75 of historical use
	Wildlife Refuges	75
	Sacramento River water rights and San Joaquin River exchange contractors	75
	Friant - Class 1	80
	Friant - Class 2	0

Year	Contractors	Percent Supply
1991	Agricultural Contractors	25
	Urban Contractors	25-50
	Sacramento River water rights and San Joaquin River exchange contractors	75
	Plus Hardship Water	
	Friant - Class 1	100
	Friant - Class 2	0

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
1995	Agricultural Contractors	100	100
	Urban Contractors	95	100
	Wildlife Refuges	100	100
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	Friant - Class 1	100	
	Friant - Class 2	100	

Year	Contractors	Percent Supply
1992	Agricultural Contractors	25
	Urban Contractors	75 of historical use
	Wildlife Refuges	75 of historical supply
	Sacramento River water rights and San Joaquin River exchange contractors	75
	Friant - Class 1	83
	Friant - Class 2	0

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
1996	Agricultural Contractors	100	95
	Urban Contractors	100	100
	Wildlife Refuges	100	
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	Friant - Class 1	100	
	Friant - Class 2	58	
** Meet 100 percent of scheduled need			

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Year	Contractors	Percent Supply	
		North of Delta	South of Delta
1997	Agricultural Contractors	90	
	Urban Contractors	90 - 100	
	Wildlife Refuges	As scheduled	
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	Stanislaus River	100 of request	
	Friant - Class 1 Friant - Class 2	100 60	

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
2001	Agricultural Contractors	60	49 *
	Urban Contractors	85	77 *
	Wildlife Refuges	100	100
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	East Side Contractors	22	
	Friant - Class 1 Friant - Class 2	100 5	

* 2% increase in allocation on Oct 19, 2001

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
1998	Agricultural Contractors	100	100
	Urban Contractors	100	100
	Wildlife Refuges	100	
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	Stanislaus	32	
	Friant - Class 1 Friant - Class 2	100 10	

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
2002	Agricultural Contractors	100	70 *
	Urban Contractors	100	95 *
	Wildlife Refuges	100	100
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	East Side Contractors	8	
	Friant - Class 1 Friant - Class 2	100 8	

* 5% increase in allocation on Sep 10, 2002

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
1999	Agricultural Contractors	100	70
	Urban Contractors	95	95
	Wildlife Refuges	100	
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	Stanislaus	39	
	Friant - Class 1 Friant - Class 2	100 20	

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
2003	Agricultural Contractors	100	75 *
	Urban Contractors	100	100 *
	Wildlife Refuges	100	100
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	East Side Contractors	6	
	Friant - Class 1 Friant - Class 2	100 5	

* 5% increase in allocation Jul 1 for both Ag & M&I

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
2000	Agricultural Contractors	100	65
	Urban Contractors	100	90
	Wildlife Refuges	100	
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	Stanislaus	58 percent of supply	
	Friant - Class 1 Friant - Class 2	100 17	

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
2004	Agricultural Contractors	100	70 *
	Urban Contractors	100	95 *
	Wildlife Refuges	100	100
	Sacramento River water rights and San Joaquin River exchange contractors	100	
	East Side Contractors	0	
	Friant - Class 1 Friant - Class 2	100 8	

March 2004 allocation - Based on 90% exceedence forecast
* Increase in allocation of 5% to Ag & M&I on Sep 13th

SUMMARY OF WATER SUPPLY ALLOCATIONS

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
2005	Agricultural Contractors	100*	85**
	Urban Contractors	100*	100**
	Wildlife Refuges	100	100
	Sacramento River water rights and San Joaquin River Exchange Contractors	100	
	East Side Contractors	43,000 AF ***	
	Friant - Class 1	100	
	Friant - Class 2	Uncontrolled Season	
* Increase of 35% from 65% to 100% for AG and increase of 10% from 90% to 100% for MI on 4-15-05 ** Increase of 5% from 85% to 90% for AG & 90% to 95% for MI on 4-15-05 Increase of 5% from 70% to 75% for AG & 95% to 100% for MI on 4-28-05 Increase of 10% from 75% to 85% for AG on 5-18-05 Increase of 5% from 85% to 90% for AG on 7-25-05 Decrease of 5% from 90% to 85% for AG on 1-12-06 *** Increase from 2,000 AF to 38,000 AF on 4-15-05 Increase from 38,000 AF to 43,000 AF on 5-18-05			

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
2008	Agricultural Contractors	40***	40***
	Urban Contractors	75	75
	Wildlife Refuges	100	100
	Sacramento River water rights and San Joaquin River Exchange Contractors	100	
	East Side Contractors	23% (35,000 AF)*	
	Friant - Class 1	100	
Friant - Class 2	5**		
* Increase of 8% (11,000 AF) from 15% (24,000 AF) to 23% (35,000 AF) on 3-20-2008 ** Increase of 5% from 0% to 5% for Friant - Class 2 on 3-20-2008. *** Decrease of 5% from 45% to 40% for AG on 6-3-2008.			

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
2006	Agricultural Contractors	100	100**
	Urban Contractors	100	100**
	Wildlife Refuges	100	100**
	Sacramento River water rights and San Joaquin River Exchange Contractors	100	
	East Side Contractors	100% (155,000 AF)	
	Friant - Class 1	100	
	Friant - Class 2	Uncontrolled Season*	
* Uncontrolled Season from March 1 through Mid June 2006. ** Increase of 20% from 85% to 100% for AG on 4-20-06. Increase of 10% from 90% to 100% for MI on 4-20-06. Increase of 15% from 85% to 100% for AG on 5-11-06			

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
2009	Agricultural Contractors	5*	0
	Urban Contractors	55**	50
	Wildlife Refuges	100****	100****
	Sacramento River water rights and San Joaquin River Exchange Contractors	100****	100****
	East Side Contractors	0	
	Friant - Class 1	85***	
	Friant - Class 2	0	
* Increase of 5% from 0% to 5% for North of Delta Ag on 3/20/2009 ** Increase of 5% from 50% to 55% for North of Delta MI on 3/20/2009 *** Increase of 40% from 25% to 65% for Friant Class 1 on 3/20/2009 Increase of 20% from 65% to 85% for Friant Class 1 on 3/30/2009 **** Increase of 25% from 75% to 100% for North & South of Delta Wildlife Refuges, Sacramento River Water Rights & San Joaquin River Exchange Contractors on 3/30/2009.			

Year	Contractors	Percent Supply	
		North of Delta	South of Delta
2007	Agricultural Contractors	100*	50**
	Urban Contractors	100*	75
	Wildlife Refuges	100*	100**
	Sacramento River water rights and San Joaquin River Exchange Contractors	100***	
	East Side Contractors	29% (45,000 AF) ****	
	Friant - Class 1	65*****	
	Friant - Class 2	0	
* Increase of 65% from 35% to 100% for Ag on 3-16-2007 Increase of 25% from 75% to 100% for MI & Wildlife Refuges on 3-16-2007. ** Increase of 15% from 35% to 50% for Ag on 3-16-2007. Increase of 25% from 75% to 100% for Wildlife Refuges on 3-16-2007 *** Increase of 25% from 75% to 100% for Sac River Wtr Rights and Exchange contractors on 3-16-2007. **** Increase of 13% (20,000 AF) from 16% (25,000 AF) to 29% (45,000 AF) on 3-16-2007. ***** Increase of 10% from 50% to 60% for Friant - Class 1 on 5-4-2007 Increase of 5% from 60% to 65% for Friant-Class 1 on 8-1-2007			