

FUND CENTER REVISION

REQUESTED AMOUNT: \$2,519,350.00

	FROM	TO
Fund		0502011944
Fiscal Year		2014/15
Fund Center No.		3860201060100000
Fund Center Title		Delta Water Supply Protection
Program-Element-Component		20 10 601
Program Manager		Gordon Enas
Responsible Division/ORG		Executive

DESCRIPTION

THIS REVISION ENTAILS THE FOLLOWING CHANGE(S) TO THE FUND CENTER:
 Establish funding for the initial design phase of the Delta Water Supply Protection (DWSP) project. The initial design phase includes the following components:

1. Initiate 404 and 408 Permit process with the U.S. Army Corp of Engineers. (\$115,000)
2. Initiate design of conveyance facilities, including geotechnical investigations, field surveys, and preliminary design. (\$960,250)
3. Conduct pre-construction power studies. (\$1,444,100)

For Extraordinary, Capital, or Replacement Projects:		The estimated completion date:		The estimated total project cost:		Current Authorized	
Current Fiscal Year: 2014/15	Previous Authorized	This Revision		Current Authorized			
Project Title and ID Number:	This Fiscal Year	Total Project	This Fiscal Year	Total Project	This Fiscal Year	Total Project	Total Project
Labor			\$590,250.00	\$590,250.00	\$590,250.00	\$590,250.00	\$590,250.00
OpExpn			\$1,929,100.00	1929100	\$1,929,100.00	\$1,929,100.00	\$1,929,100.00
Total	\$ 0.00	\$0.00	\$2,519,350.00	\$2,519,350.00	\$2,519,350.00	\$2,519,350.00	\$2,519,350.00

	FROM FUND CENTER	TO FUND CENTER
Budget Amount/Revised		
Requested Amount		\$2,519,350.00
New Revised Budget	\$0.00	\$2,519,350.00

	SIGNATURE	DATE	TITLE
FROM FUND CENTER	SUBMITTED <i>Gordon Enas</i>	5/15/15	PROGRAM MANAGER Gordon Enas
	RECOMMENDED	DATE	ADMINISTRATIVE OFFICER/PROGRAM CONTROL
	APPROVED	DATE	DIVISION CHIEF
	APPROVED (AS REQUIRED)	DATE	DEPUTY DIRECTOR
TO FUND CENTER	SUBMITTED	DATE	PROGRAM MANAGER
	RECOMMENDED <i>Mary Ann Benny-Sung</i>	5/18/15	ADMINISTRATIVE OFFICER Mary Ann Benny-Sung
	APPROVED <i>Jeanne Kuttel</i>	5/18/15	DIVISION CHIEF Jeanne Kuttel
	APPROVED (AS REQUIRED)	DATE	DEPUTY DIRECTOR Carl Torgersen

