

**MALAGA COUNTY WATER DISTRICT  
MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS  
EFFECTIVE FEBRUARY 26, 2014**

**Chapter One – Sewer Rates**

1. Sewer
2. Sewer Service Connection Fee
3. Permits
4. Loading
5. Collection System Cleanup
6. Pipeline Installation Charge

**Chapter Two – Water Rates**

1. Residential: Flat Rate
2. Base Rate/Amount: Metered Users
3. Above Base Rate Allocations – Per 100 Cubic Feet
4. Private Fireline Services
5. Water Service Connection
6. Water Meter Fee
7. Connection Fee-Fire Service
8. Miscellaneous Permits
9. Water Wasting Fine
10. Meter Test Deposit
11. Water Service Reconnection Penalty
12. Late Penalty-Water Service
13. Private Fire Protection (District Installation)
14. Pipeline Installation Charge – District

**Chapter Three – Parks and Recreation Facilities, Fees, Rentals and Deposits**

1. Multi-Purpose Room
2. Kitchen
3. Meeting Rooms/Gym
4. Dance Room
5. Picnic Shelter
6. Playground Area/Other
7. Gazebo
8. Park Tables
9. Softball Diamond
10. Tournaments
11. Caboose
12. Swimming Pool
13. Deposits

## **Chapter Four – Solid Waste- Residents**

1. Solid Waste

## **Chapter Five – Penalties**

1. General Penalties
2. Administrative Citations

## **Chapter Six – Charges for Administrative, Legal and Engineering**

1. Water Service
2. Sewer Service
3. Annexation
4. Construction Review
5. Additional Costs
6. Deposits

## **Chapter Seven – Enforcement Costs**

**{Reserved}**

**MALAGA COUNTY WATER DISTRICT  
MASTER SCHEDULE OF FEES, CHARGES AND RECOVERED COSTS  
CHAPTER ONE**

**SEWER RATES**

1. **SEWER**

- A. Per Equivalent Service Unit (“ESU”) \$41.32

\*An ESU is service to a residential unit (single-family dwelling)

Commercial/industrial customers are assigned ESU’s by the District based on wastewater flow and characterization.\*

\*The basic formula used to determine commercial/residential sewer Equivalent Service Units (ESU) is as follows:

$$SU = \frac{\text{FlowRate (gpd)}}{150} [0.4 + \frac{0.3*(\text{BOD mg/1})}{175} + \frac{0.3*(\text{SS mg/1})}{185}]$$

This formula is also used as the basis for monthly sewer rate charges for those customers that discharge more than 25,000 gallons per day of wastewater.

- B. **Baseline Sewer Rate.** For commercial, industrial or significant industrial users, the Baseline Sewer Rate shall be determined by multiplying the ESU as determined by the formula above by the applicable rate in Section A above. The ESU may be reviewed and recalculated at any time by the District or at the request of the applicant and the approval of the General Manager, and the Baseline Sewer Rate adjusted, if necessary.
- C. **Surcharge – Significant Industrial User.** In the event that a Significant Industrial User exceeds the Baseline Discharge for any month as determined by the District, the SIU shall pay a 20 percent surcharge. This surcharge may be prorated or recalculated if the SIU contacts the District prior to exceeding the Baseline Discharge volume.



Suspended Solids (SS) in excess of 300 milligrams per litre \$ See BOD above.

Electrical Conductivity (EC) in excess of 1000 microhmos per centimeter (at 25 C) (freshwater dilution at current water rate) \$ See BOD above.

Surge Loading \$ See BOD above. Penalty is \$2,500 plus penalties, if any, suffered by District.

5. COLLECTION SYSTEM CLEANUP – CUSTOMER VIOLATION OF DISCHARGE REQUIREMENTS AND CONDITIONS

As needed (billed to customer) labor and Materials \$ (actual cost)

6. Pipeline Installation Charge

Actual cost of construction plus 30% for administration and overhead, if done by District.

**MALAGA COUNTY WATER DISTRICT  
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CHAPTER TWO**

**WATER RATES**

1. Residential - Flat Rate  
 Per ESU\* \$ 16.25/mo.  
 Per ea. Additional ESU \$ 16.25/mo.

\*Single-family dwelling – Equivalent Service Unit

2. Base Rate/Amount - this charge is applicable to metered users and defines the monthly minimum charge and amount of water applicable to the base rate.

¾" Meter	13,464 Gals.	-	1,800 cu.ft.	\$ 19.91/mo.
1" Meter	23,188 Gals.	-	3,100 cu.ft.	33.74/mo.
1 ¼" Meter	32,164 Gals.	-	4,300 cu.ft.	47.82/mo.
1 ½" Meter	44,132 Gals.	-	5,900 cu.ft.	65.78/mo.
2" Meter	71,060 Gals.	-	9,500 cu.ft.	105.57/mo.
3" Meter	134,640 Gals.	-	18,000 cu.ft.	199.02/mo.
4" Meter	225,148 Gals.	-	30,100 cu.ft.	332.54/mo.

3. ABOVE BASE AMOUNT - PER 100 CU.FT. - This charge is applicable to water used by metered customers above the base rate.

Per 100 Cu.ft. 1.13 / 100 Cu.ft.

4. PRIVATE FIRELINE SERVICES - Base Rate

<u>Service</u>	<u>2011/12</u>
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<u>Monthly Min.*</u> <u>(20% mtr chrg)</u>	<u>Allowance</u> <u>(sq. ft.)</u>	
2" Meter	8,000	\$ 21.12
3" Meter	15,000	39.81
4" Meter	25,000	66.47
6" Meter	40,000	108.29
8" Meter	64,000	173.34
10" Meter	92,000	249.46

Charge per thousand sq. ft. of building over allowance	2.71
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5. WATER SERVICE-CONNECTION FEE

Single Family Dwelling Unit (1)	\$ 1,188.87 ea.
¾" Service Line	\$ 1,697.68 ea.

1" Service Line	\$ 2,886.55 ea.
1 1/4" Service Line	\$ 4,075.42 ea.
1 1/2" Service Line	\$ 5,605.34 ea.
2" Service Line	\$ 9,002.14 ea.
3" Service Line	\$ 16,983.50 ea.
4" Service Line	\$ 28,363.40 ea.
6" and greater	Determined at time of application

6. WATER METER FEE

1" Meter / 3/4" Meter	\$ 196.83 ea.
1 1/2" Meter	\$ 735.98 ea.
2" Meter	\$ 927.68 ea.
3" Meter	Determined at time of application
4" Meter	Determined at time of application
6" and greater	Determined at time of application

7. CONNECTION FEE – FIRE SERVICE

2" Connection Fee	\$ 675.10 ea.
3" Connection Fee	\$ 1,010.02 ea.
4" Connection Fee	\$ 1,327.45 ea.
6" Connection Fee	\$ 2,315.89 ea.
8" Connection Fee	\$ 3,475.29 ea.
10" Connection Fee	\$ 3,780.96 ea.
12" Connection Fee	\$ 3,991.69 ea.

8. MISCELLANEOUS PERMITS

Water Use/Related Use: Permit Fee	\$ 30.81 ea.
Connection Inspection Fee	\$ 30.81 ea.
Temporary Hydrant Permit Fee	\$ 157.55 ea.
Fire Hydrant Minimum Cost	\$ 214.45 ea.
Fire Hydrant (each additional location moved)	\$ 595.76 ea.

9. METER TEST DEPOSIT

Deposit \$ 121.36 ea.

If a customer desires to have the meter service and premises tested, the deposit shall be paid. The deposit shall be refunded if the meter registers more than two percent (2) fast.

10. WATER SERVICE RECONNECTION PENALTY

Reconnection Penalty \$ 60.69 ea.

11. LATE PENALTY-WATER SERVICE

Late Penalty \$10.00 Per Bill

12. PRIVATE FIRE PROTECTION FACILITIES

Installation Cost if by District Actual Cost, plus 30%  
(Administration and Overhead)

13. PIPELINE INSTALLATION CHARGE - DISTRICT

Actual Cost, plus 30% (administration and overhead)

14. TEMPORARY SERVICE.

A. Application.

A non-refundable application fee is required at the time the application is submitted. The application for temporary water service will not be processed without payment of the application fee. The application fee for processing an application for temporary water service is twenty-five dollars (\$25.00).

B. Deposits.

A deposit of four hundred dollars (\$400) or an amount determined by the Manager must be paid before a permit for temporary water service may be issued.

C. Rates.

Rates for temporary water service. Sixteen dollars twenty-five cents (\$16.25) for the first one hundred cubic feet and one dollar thirteen cents (\$1.13) for each additional one hundred cubic feet or portion thereof.

**MALAGA COUNTY WATER DISTRICT  
MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS**

**CHAPTER THREE  
PARKS AND RECREATION FACILITIES FEES, RENTALS AND DEPOSITS**

RENTAL FEES: Fees must be paid in full prior to using the facility.

GROUP I - District sponsored groups, co-sponsored programs and District sponsored employee groups.

GROUP II - Small Groups, organizations and individuals, i.e. Birthday Parties, Basketball, Bridal/Baby Showers (\*Group of 70 or less)

GROUP III - Large Groups, Organizations (profit or non-profit) and Individuals, i.e., Weddings, Receptions, Dances, Fund Raising Activities.

<u>EFFECTIVE 2009/10</u>	<u>GROUP I</u>	<u>GROUP II</u>	<u>GROUP III</u>
1. MULTI-PURPOSE ROOM	-0-	\$80.00 Hour 2 Hr. Minimum	\$800/9 hrs. w/or without kitchen
2. KITCHEN	-0-	\$ 25.00/Hr. 2 Hr. Minimum	\$ 25.00/Hr. 2 Hr. Minimum
3. MEETING ROOMS/GYM AREA	-0-	\$ 11.50/Hr. 2 Hr. Minimum	\$ 11.50/Hr. 2 Hr. Minimum
4. DANCE ROOM	-0-	\$300.00 (extra) or \$100.00/Hr. 3 Hr. Maximum	\$300.00 (extra) or \$100.00/Hr. 3 Hr. Maximum
5. PICNIC SHELTER	-0-	\$100.00 \$ 50.00-Deposit	\$100.00 \$ 50.00-Deposit
6. PLAYGROUND AREA/OTHER	-0-	\$100.00 \$ 50.00-Deposit	\$100.00 \$ 50.00-Deposit
7. GAZEBO	-0-	\$100.00 \$ 50.00-Deposit	\$100.00 \$ 50.00-Deposit
8. PARK TABLES (Other Areas of Two or More Tables)	-0-	\$100.00 \$ 50.00-Deposit	\$100.00 \$ 50.00-Deposit
9. SOFTBALL DIAMOND	-0-	\$ 25.00/Hr. 2 Hr. Minimum	\$ 25.00/Hr. 2 Hr. Minimum
10. TOURNAMENTS	-0 -	\$ 50.00/Hr. no lights 10 Hr. Minimum	\$ 15.00 extra w/Lights 10 Hr. Minimum
11. CABOOSE	-0-	\$200.00 + Utilities Managers Approval	\$200.00 + Utilities Subject to Change
12. SWIMMING POOL	-0-	\$ 26.00/Hr. 2 Hr. Minimum	\$ 26.00/Hr.** 2 Hr. Minimum

\*\* Charge for Lifeguards shall be determined by the District (14.00/hr/per guard.)

13. DEPOSITS: a) \$400.00-Regular Cleaning Deposit for Multi-Purpose Room; Minimum Charge for all other Facilities.

- c) \$150.00-Deposit of \$150.00 and Flat Rate Fee of \$210.00 not to exceed \$15.00 per hour for every hour of use of 10 hours plus \$10.00 per hour additional fee for the use of lights for Baseball Tournaments.

#### 14. USE OF THE MULTIPURPOSE ROOM OR OTHER FACILITIES FOR MEMORIAL SERVICES

Subject to the approval of the Manager or his or her designee, a resident of Malaga may use the Multipurpose Room, or other facilities, without charge for memorial or similar service(s), for a deceased member of the resident's immediately family (Grandparent, Parent, Child, Spouse or Domestic Partner, or Sibling). Similarly, the Multipurpose Room or other facility may be used for a memorial, or similar service for a deceased resident of Malaga, by the deceased resident's immediate family member.

**MALAGA COUNTY WATER DISTRICT  
MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS**

**CHAPTER FOUR**

**1. SOLID WASTE**

**RESIDENTS ONLY:**

Per Residential Unit (ESU)	\$ 24.97 per mo.
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**MALAGA COUNTY WATER DISTRICT  
MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS**

**CHAPTER FIVE**

1. General Penalties. The penalties for violating any provision of the Malaga Ordinance Code are set forth in Chapter 7 of Title One of the Code. Nothing set forth in this Master Schedule of Fees, Charges, Penalties and Recovered Costs shall limit or restrict the District's authority or ability to utilize any other penalty or remedy available to it at law.
2. Administrative Citations. The violation of any provision of the Malaga Code is subject to an Administrative Citation and administrative fine. The administrative fines for violating the Malaga Code are as follows:
  - a. Every violation of the Malaga Code, unless otherwise defined, is punishable by:
    - (1) a fine not exceeding \$100 for a first violation;
    - (2) a fine not exceeding \$200 for a second violation of the same ordinance within one (1) year; and
    - (3) a fine not exceeding \$500 for each additional violation of the same ordinance within one (1) year;
  - b. Notwithstanding the foregoing, any violation of an Individual Wastewater Discharge Permit, Pretreatment Standard, compliance order, or any other order is subject to the following penalties:
    - (1) a fine of \$1,000 per day, per violation. Each day a violation exists shall constitute a separate violation and in the case of a monthly or a long-term average violation of a Discharge limit, fines shall accrue for each day during the period of the violation.
  - c. Watering/Water Wasting Violations:
    - (1) penalties for violating the District's Water Waste Ordinance Section 2.07.070 shall be as follows:
      - (a) first violation, warning;
      - (b) second violation within a one (1) year period - \$25 fine;
      - (c) third violation within one (1) year - \$50 fine;
      - (d) fourth violation within one (1) year - \$100 fine;
      - (e) fifth violation within one (1) year - \$200 fine;
      - (f) for the sixth and each additional violation within one (1) year - \$500 fine.

**MALAGA COUNTY WATER DISTRICT  
MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS**

**CHAPTER SIX – CHARGES FOR ADMINISTRATIVE, LEGAL  
AND ENGINEERING**

The following charges for administrative, legal and engineering costs incurred by the District in processing requests/applications for services by private individuals/developers, unless otherwise indicated, are as follows:

1. Water Service. The following fees shall apply to applications or requests by individuals/developers related to water service:
  - a. Review contracts, plans or miscellaneous research/reviews:
    - i. legal fees \$200/hour;
    - ii. engineering fees \$200/hour
    - iii. staff fees \$100/hour.
  
2. Sewer Service. The following fees shall apply to all requests by individuals/developers for services related to sewer service:
  - a. Review/draft contracts/agreements:
    - i. legal fees \$200/hour;
    - ii. engineering fees \$200/hour;
    - iii. staff fees \$100/hour.
  
  - b. Review plans:
    - i. legal fees \$200/hour;
    - ii. engineering fees \$200/hour;
    - iii. staff fees \$100/hour.
  
  - c. Miscellaneous research/reviews:
    - i. legal fees \$200/hour;
    - ii. engineering fees \$200/hour;
    - iii. staff fees \$100/hour.
  
3. Annexation. Fees related to annexations shall be as follows:
  - a. Attorney's fees \$200/hour;
  - b. Engineering fees \$200/hour;
  - c. staff fees \$100/hour.
  
4. Construction Review. Fees for review of construction shall be based on the District engineer's approved estimate of construction costs as follows:

Estimated Construction Costs As Approved by District Engineer	Estimated Construction Review Fee
\$0 - \$5,000	10% of cost
\$5,000 - \$25,000	\$600 + 6% of amount over \$5,000
\$25,000 - \$100,000	\$2,000 + 6% of amount Over \$25,000
\$100,000 - \$250,000	\$6,000 + 6% of amount Over \$100,000
Over \$250,000	\$15,000 + 5% of amount Over \$250,000

NOTE:

The Schedule of Construction Review Fees is provided as reference only. Construction activities are not directed by the District and are not under the control of the District. The District is due the fees incurred during the course of review of construction activities.

5. Additional Costs.

- a. Any meeting or conference held between the District and requesting party or his or her representative(s) and District staff shall be reimbursed by the individual requesting the service. The District staff, engineer and legal counsel will be reimbursed at the rates set forth above.
- b. Other Items. Costs incurred by the District related to requests for services not covered herein shall be determined, by the Board, at the time of the request.

6. Deposits. The District may require deposits for the processing of requests for services as set forth in this Chapter at an amount determined by the District. If, in the course of the project it is determined that the costs for the services requested will be in excess of the amount deposited, the requesting party shall be notified and will be required to make an additional deposit in an amount requested before any further work on the request proceeds. Failure of the requesting party or property Owner to make or maintain a deposit as required by the District shall result in the cessation of work on the request/project.